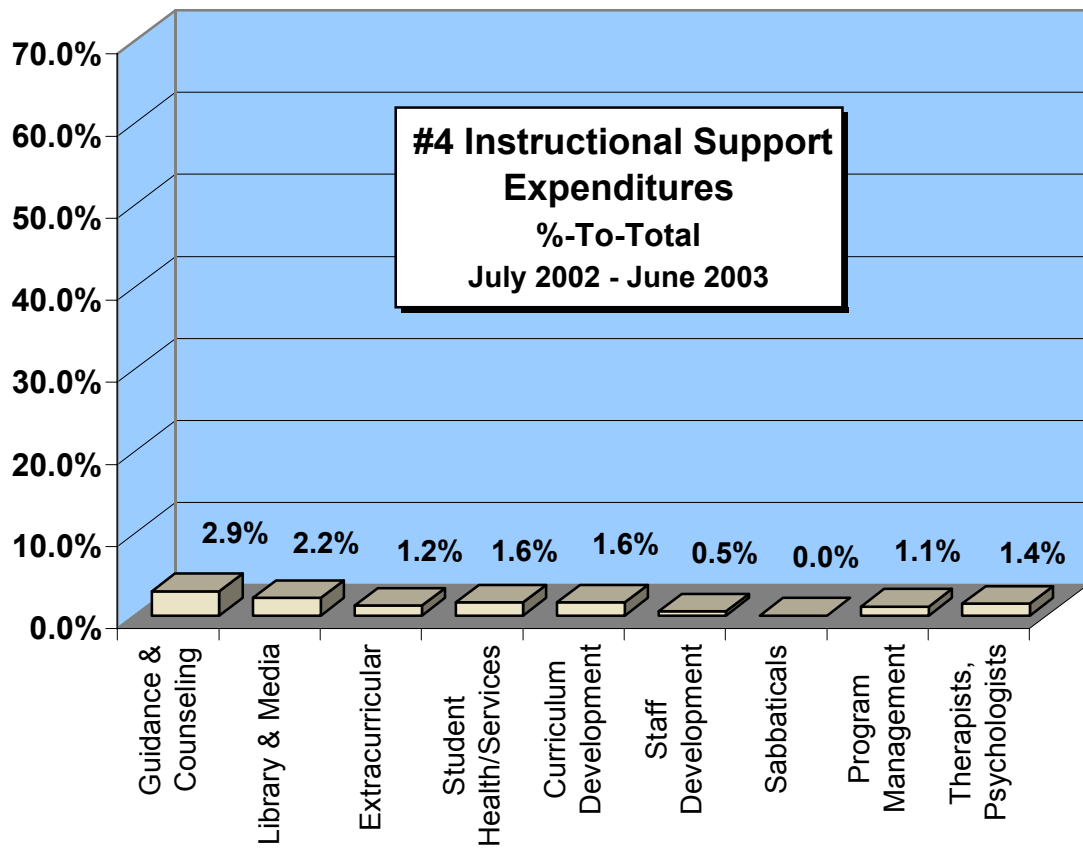


Portsmouth School Department



District Enrollment (ADM): 2,966	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$800,625	\$270	2.9%
Library & Media	\$587,048	\$198	2.2%
Extracurricular	\$321,077	\$108	1.2%
Student Health & Services	\$433,307	\$146	1.6%
Curriculum Development	\$432,477	\$146	1.6%
Staff Development & Support	\$133,437	\$45	0.5%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$291,319	\$98	1.1%
Therapists, Psychologists, et al	\$391,334	\$132	1.4%
Instructional Support Expenditures	\$3,390,624	\$1,143	12.5%
Total District	\$27,229,893	\$9,181	100.0%